

SNAPSHOT of HOME Program Performance--As of 09/30/10
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	B	Overall
				PJs in State:	10		
Program Progress:							
% of Funds Committed	97.09 %	97.23 %	5	95.51 %	73	70	
% of Funds Disbursed	95.63 %	92.70 %	1	87.58 %	92	90	
Leveraging Ratio for Rental Activities	3.92	3.61	4	4.86	38	43	
% of Completed Rental Disbursements to All Rental Commitments***	98.87 %	95.84 %	4	82.17 %	70	60	
% of Completed CHDO Disbursements to All CHDO Reservations***	83.97 %	76.77 %	3	71.17 %	74	71	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	85.22 %	76.89 %	5	81.54 %	56	54	
% of 0-30% AMI Renters to All Renters***	55.97 %	51.22 %	3	45.68 %	69	69	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	93.40 %	87.60 %	6	96.19 %	20	22	
Overall Ranking:			In State:	1 / 10	Nationally:	88	87
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$32,990	\$14,717		\$27,510	318 Units	24.90 %	
Homebuyer Unit	\$22,400	\$13,969		\$15,239	447 Units	35.00 %	
Homeowner-Rehab Unit	\$13,693	\$15,998		\$20,932	455 Units	35.60 %	
TBRA Unit	\$1,977	\$2,662		\$3,121	58 Units	4.50 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (215 PJs)

C = PJ's Annual Allocation is less than \$1 million (284 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Madison WI

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$59,470	\$131,493	\$14,838
State:*	\$65,413	\$75,489	\$17,842
National:**	\$98,643	\$77,150	\$23,791

CHDO Operating Expenses:
(% of allocation)

PJ: 0.3 %
National Avg: 1.2 %

R.S. Means Cost Index: 0.99

	Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:				
White:	59.7	74.2	93.6	0.0
Black/African American:	30.5	13.5	3.7	0.0
Asian:	0.0	3.8	0.4	0.0
American Indian/Alaska Native:	0.0	0.2	0.0	0.0
Native Hawaiian/Pacific Islander:	0.0	0.2	0.0	0.0
American Indian/Alaska Native and White:	0.3	0.2	0.0	0.0
Asian and White:	0.0	0.7	0.0	0.0
Black/African American and White:	0.3	0.7	0.7	0.0
American Indian/Alaska Native and Black:	0.3	0.2	0.0	0.0
Other Multi Racial:	0.0	0.9	0.4	0.0
Asian/Pacific Islander:	3.0	0.9	0.4	0.0

ETHNICITY:

Hispanic	5.7	4.0	0.7	0.0
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HOUSEHOLD SIZE:

1 Person:	57.7	40.4	50.3	0.0
2 Persons:	16.8	23.3	20.0	0.0
3 Persons:	12.8	15.0	12.5	0.0
4 Persons:	6.0	9.2	11.2	0.0
5 Persons:	4.0	5.2	4.4	0.0
6 Persons:	2.3	3.1	1.5	0.0
7 Persons:	0.3	1.6	0.0	0.0
8 or more Persons:	0.0	1.8	0.0	0.0

HOUSEHOLD TYPE:

Single/Non-Elderly:	53.4	46.2	36.7	0.0
Elderly:	12.1	1.1	13.0	0.0
Related/Single Parent:	17.4	15.9	14.7	0.0
Related/Two Parent:	10.4	18.2	16.5	0.0
Other:	3.4	17.7	17.1	0.0

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	25.2	0.9 #
HOME TBRA:	5.7	
Other:	23.2	
No Assistance:	46.0	

of Section 504 Compliant Units / Completed Units Since 2001 19

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Madison State: WI Group Rank: 88
 (Percentile)
 State Rank: 1 / 10 PJs Overall Rank: 87
 (Percentile)
 Summary: 0 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 73.95%	98.87	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 54.12%	83.97	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	85.22	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 92.11%	93.4	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.750	0.7	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

